

PROPOSED SHELTERED COMMON AREAS SERVICE CHARGE WITH EFFECT FROM 6 APRIL 2009

APPENDIX 1

Scheme	No. units	Cleaning / window cleaning			Utility			Alarm maintenance / fire precaution			Other supplies			Current charge total	Reviewed charge total	Diff	% diff
		(incl ward)	Current	Proposed	Diff	Current	Proposed	Diff	Current	Proposed	Diff	Current	Proposed				
Ainsworth House	19	2.93	2.67	(0.27)	2.67	3.02	0.35	0.74	1.19	0.45	0.26	0.28	0.02	6.61	7.16	0.55	8.32%
Broadfields	15	3.64	3.30	(0.34)	3.65	3.46	(0.19)	0.56	1.16	0.60	0.26	0.28	0.02	8.12	8.21	0.09	1.11%
Churchill House	36	6.15	5.56	(0.60)	1.20	1.23	0.03	0.57	1.18	0.61	0.26	0.28	0.02	8.18	8.24	0.06	0.73%
Ditchling	26	2.16	1.97	(0.19)	0.17	0.14	(0.04)	0.56	0.54	(0.01)	0.26	0.28	0.02	3.15	2.93	(0.22)	-6.98%
Elizabeth Court	32	5.27	4.76	(0.51)	1.09	2.28	1.19	0.56	1.18	0.62	0.26	0.28	0.02	7.18	8.50	1.32	18.38%
Elwyn Jones Court	72	6.94	6.26	(0.68)	3.45	2.41	(1.03)	0.70	1.19	0.49	0.26	0.28	0.02	11.35	10.15	(1.20)	-10.57%
Evelyn Court	22	3.81	3.45	(0.36)	1.37	3.60	2.23	0.69	1.19	0.51	0.26	0.28	0.02	6.13	8.53	2.40	39.15%
Hazelholt	24	7.43	6.70	(0.73)	1.42	2.44	1.02	0.56	1.17	0.62	0.26	0.28	0.02	9.67	10.60	0.93	9.62%
Jasmine Court	32	2.81	2.56	(0.26)	1.27	2.85	1.58	0.71	1.18	0.47	0.26	0.28	0.02	5.05	6.86	1.81	35.84%
Jubilee Court	29	4.90	4.43	(0.47)	2.04	3.61	1.57	0.77	1.19	0.42	0.26	0.28	0.02	7.98	9.52	1.54	19.30%
Laburnum Grove	59	4.70	4.25	(0.45)	1.42	3.39	1.97	0.65	1.19	0.53	0.26	0.28	0.02	7.04	9.11	2.07	29.40%
Lavender House	25	3.88	3.52	(0.37)	1.66	3.60	1.94	0.56	1.17	0.62	0.26	0.28	0.02	6.36	8.58	2.22	34.91%
Leach Court	108	7.56	6.82	(0.74)	1.96	2.61	0.64	0.59	1.19	0.60	0.26	0.28	0.02	10.38	10.90	0.52	5.01%
Lindfield Court (incl Burwash Lodge)	31	6.51	5.88	(0.63)	2.32	2.51	0.19	0.56	1.19	0.64	0.26	0.28	0.02	9.66	9.87	0.21	2.17%
Manor Paddock	24	2.33	2.13	(0.21)	1.69	2.17	0.48	0.57	1.19	0.63	0.26	0.28	0.02	4.85	5.78	0.93	19.18%
Muriel House	35	7.75	6.99	(0.76)	1.40	2.61	1.21	0.72	1.18	0.46	0.26	0.28	0.02	10.12	11.06	0.94	9.29%
Rose Hill Court	27	6.60	5.96	(0.64)	2.12	2.12	0.00	0.82	1.18	0.36	0.26	0.28	0.02	9.80	9.54	(0.26)	-2.65%
Sanders House	38	4.34	3.93	(0.41)	0.97	2.71	1.74	0.68	1.19	0.52	0.26	0.28	0.02	6.25	8.12	1.87	29.92%
Sloane Court	40	4.22	3.82	(0.40)	1.71	3.57	1.86	0.88	1.18	0.30	0.26	0.28	0.02	7.08	8.86	1.78	25.14%
Somerset Point	71	3.00	2.72	(0.28)	1.42	2.45	1.03	0.69	1.19	0.50	0.26	0.28	0.02	5.37	6.64	1.27	23.65%
Southease	24	2.84	2.58	(0.26)	1.00	2.20	1.20	0.75	1.19	0.44	0.26	0.28	0.02	4.85	6.25	1.40	28.87%
Stonehurst Court	25	2.24	2.04	(0.20)	0.53	0.94	0.40	0.56	0.54	(0.01)	0.26	0.28	0.02	3.59	3.80	0.21	5.85%
Walter May House	32	3.83	3.47	(0.36)	1.55	2.53	0.98	0.63	1.18	0.55	0.26	0.28	0.02	6.27	7.46	1.19	18.98%
Woods House	26	4.93	4.46	(0.47)	1.30	1.96	0.67	0.61	1.19	0.58	0.26	0.28	0.02	7.10	7.90	0.80	11.23%

